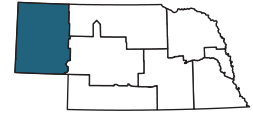


District 5

2023 Construction Projects Update



2023 GOALS

To refine our methods for tangible savings for the taxpayers.

- Leverage process efficiencies: Revisit our activities to become more efficient and improve our production levels for both the construction and maintenance sides.
- Work with Strategic Planning Division to develop and modify the district dashboard into a truly meaningful tool that we can use to identify improvement areas.

This year I want “engagement” to result in solutions to problems that D5 shares with our partners.

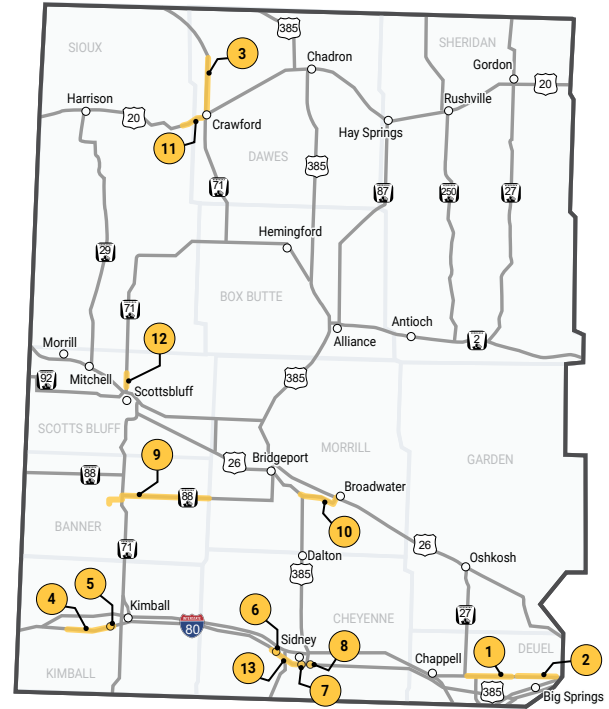
- **For NDOT:** Work with Controller, Construction, Program management and the Districts to review the circumstances that effect cashflow and develop routine measures to limit fiscal disruptions. These refinements will be updated in the PM Best Practices manual and the construction manual. Updates to proper implementation of the DT-74 form is one example.
- **For Education:** Seat belt usage is a practice that saves lives. I plan to work with communications to recruit panhandle schools for NDOT’s Buckle up/ Phone down campaign.

Compile the D5 master plan that includes Equipment, Facilities, ITS items

- Master plan creation will include long-term strategy planning with HR as well as their workforce planning program.
- Use the master plan to identify areas we need to improve regarding our fleet inventory. This list will be used during future budgets, to aid in allocating funds for equipment purchases (message boards, liquid deicing equipment etc.)
- Prepare the master plan so that other districts can use it if they choose and serve as a road map for the future of D5.

Develop D5 workforce plan and complete implementation by end of 2021

- Work with HR for long-term workforce planning program (anticipated completion Q2).
- Identify current experience gaps though discussions with the supervisors of our 11 offices, continue training where continuity exists, and initiate training where continuity lacks.
- Have those who are interested in further advancement develop a generalized career statement and goal outing for near- and long-term planning.



PROJECT INFORMATION	IMPROVEMENT	IMPACT
1 Chappell East STP-30-1(139); 51462A	Resurf., Mill, Guardrail	
2 US-138 West STP-30-1(140); 51463A	Resurf., Culv. Repairs, Br. Repairs	
3 Crawford North STP-71-4(118); 51185	Resurf., Br. Repairs, Culv. Repairs	
4 Bushnell - West Kimball NH-80-1(196); 51583	Grading, Structures, Conc. Pav.	
5 Bushnell - West Kimball Crossover NH-80-1(200); 51583A	Crossover	
6 Sidney EB Rest Area Buildings NH-80-1(169); 51275A	Misc.	
7 West Sidney - East Sidney NH-80-1(199); 51590	Misc.	
8 Sidney Interchange Lighting NH-80-2(116); 51619	Lighting	
9 S. Jct. N-71 East STP-88-1(110); 51561	Resurf., Br. Repairs, Mill	
10 Broadwater Southwest STP-92-1(117); 51268	Resurf., Br. Repairs	
11 Crawford West NH-20-1(148); 51549	Resurf., Pav. Repairs, Misc.	
12 Scottsbluff North STP-71-3(119); 51184	Resurf., Pav. Repairs, Br. Repairs	
13 Brownson East NH-80-1(192); 51535	Br. Widening	



2023 PRIORITIES

- Communicate information regarding construction projects to communities through pre-construction meetings, press releases, media outlets, information sheets and mailers.
- Facilitate and participate in meetings involving internal and external partners throughout the projects.
- Support local communities and organizations as requested.
- Look for participation opportunities with local communities, organizations, and elected officials to share our plans, solicit ideas and constructive feedback.
- Participate in community college and high school job fairs and career days to talk about the highway construction industry and opportunities at NDOT.
- Participate in school-sponsored or community-sponsored programs for younger kids to learn about NDOT's mission.

INTERNAL/EXTERNAL COLLABORATION

Bridge – In 2021 we will work with Bridge Division to address issues we have seen on certain strategies and formulate cost effective and durable solutions.

HR – In 2021, we will conduct a review of our business practices and will complete our District operations playbook.

Roadway Design – In 2021, we will work with Roadway Design to address several recurring problems that have the potential to be resolved.